



Clifton Park-Halfmoon Public Library

2016 Annual Report



Mission

The Clifton Park-Halfmoon Public Library nurtures and fosters community connections by providing the space and resources for patrons to be educated, entertained and enriched.

2016 Board of Trustees

Jason DiGianni, President	Megan Brown	Maria McMunn
Mark Attmore, Vice President	Suzanne Dugan	Stephen Meyer
Russell Wise, Treasurer	David Golden	Edwin Rodger
	Mary-Alice Lynch	Purushothaman Srinivasan
		Joseph Gaug, Esq. Attorney

From the Board of Trustees: The Future is Full of Possibilities

The history of the Clifton Park-Halfmoon Public Library began in the 1960's when a group of committed individuals recognized the need for a library and founded the Shenendehowa Free Library Association. Throughout the library's nearly 50 year journey, it was the dedication and determination of both library leaders and the community that resulted in the current 55,000 square foot, LEED certified green building that opened in December 2006.

Ten years later, the Library Board now looks to what the future holds for our library and our community. Fostering the same dedication of our early founders we seek new ways to interact with patrons and town residents beyond the walls of the building, while still providing a welcoming space for people to meet.

From May through October 2016, the Clifton Park-Halfmoon Public Library and its community engaged in a strategic planning process to imagine and plan for the future of the library. Over 1,000 people contributed in workshops, interviews, through online contributions, surveys and personal communications.

The result is a strategic plan that will continue to push the possibilities of this Library and to achieve the hopes and dreams of those who started the Library almost 50 years ago. We have created a "living" plan: one that provides a road map to our future as we envision it now *and* that adapts as our vision grows and circumstances change. We are committed to:

- Facilitating connections and collaborations
- Providing vibrant physical and virtual spaces
- Developing diverse collections and programs
- Investing in the creative use of technology
- Meeting the community wherever and whenever we are needed
- Creating an innovative and creative organization

A workshop participant stated, "this Library is the heart of the community"- we are committed to that concept in all that we provide to the public. We want the residents of our two towns to think of the Clifton Park-Halfmoon Public Library as the place to meet, learn, do.



Photographs from
Long Range Strategic
Planning workshops.

2016 By the Numbers

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- A photograph of the Clifton Park Halferty Public Library building at dusk. The building is a modern structure with a white facade, large glass windows, and a prominent arched entrance. A sign above the entrance reads "CLIFTON PARK HALFERTY PUBLIC LIBRARY". The sky is a soft blue, and streetlights are visible in the foreground.
- **1,200** visitors each day
 - **378,000** website visits annually
 - **42,000** patrons
 - **731,742** items borrowed annually
 - **2,100** items borrowed per day
 - **75, 088** digital downloads
 - **109,671** items shared between neighboring libraries
 - **1,285** programs for children, teens and adults
 - **124** English Language Learner classes
 - **43,000** reference questions answered
 - **148** individual tech tutoring sessions
 - **50,148** public computer uses
 - **50,000** wireless sessions.
 - Participation in **51** community events
 - Museum Passes borrowed **780** times
 - Last year, community, and non-profit organizations booked rooms **438** times
 - Over **1,000** children participated in the Summer Reading Clubs and recorded **400,087** minutes of reading
 - **62** teens volunteered nearly **1,000** hours reading to younger children and helping in programs

Meet. Learn. Do.

Financials

2016 Annual Report

2016 Revenues

Town of Clifton Park	\$2,747,722
Town of Halfmoon	1,325,529
Grants	38,376
State Funding	39,110
Donations	1,345
Fees	87,540
Interest	10,921
Total Revenues	\$4,250,543

2016 Expenses

Salaries	\$1,744,664
Benefits	462,302
Collection	333,693
Facility & Equipment	230,558
Operations	532,217
Bonds	765,732
Surplus	181,377
Total Expenses	\$4,250,543



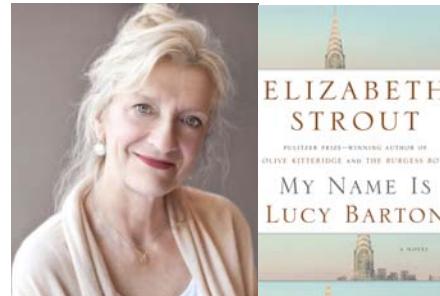
Photo Highlights from 2016



Renaissance
Faire



Real Talk: Heroin



Elizabeth Strout,
Pulitzer Prize
Winning Author



Ready, Set, Code!



Vinciguerra Citizen Laureate Award:
Ed & Francine Rodger (center)
Alex Gutelius, Director (left),
Paul Tonko, Congressman (right)