## 2018 FINANCIALS

<table>
<thead>
<tr>
<th>2018 Revenues</th>
<th>2018 Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Clifton Park</td>
<td>Salaries</td>
</tr>
<tr>
<td>$2,848,733</td>
<td>$1,870,341</td>
</tr>
<tr>
<td>Town of Halfmoon</td>
<td>Benefits</td>
</tr>
<tr>
<td>1,443,321</td>
<td>478,898</td>
</tr>
<tr>
<td>Grants</td>
<td>Collection</td>
</tr>
<tr>
<td>25,316</td>
<td>322,358</td>
</tr>
<tr>
<td>State Funding</td>
<td>Facility &amp; Equipment</td>
</tr>
<tr>
<td>16,453</td>
<td>270,065</td>
</tr>
<tr>
<td>Donations</td>
<td>Operations</td>
</tr>
<tr>
<td>9,738</td>
<td>595,368</td>
</tr>
<tr>
<td>Fees</td>
<td>Bonds</td>
</tr>
<tr>
<td>75,715</td>
<td>777,139</td>
</tr>
<tr>
<td>Interest</td>
<td>Surplus</td>
</tr>
<tr>
<td>6,293</td>
<td>111,400</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>Total Expenses</strong></td>
</tr>
<tr>
<td><strong>$4,425,569</strong></td>
<td><strong>$4,425,569</strong></td>
</tr>
</tbody>
</table>

## 2018 Board of Trustees

- Russell Wise, President
- Maria McMunn, Vice President
- Stephen Meyer, Treasurer
- Megan Brown
- Jason DiGianni
- Suzanne Dugan
- David Golden
- Purushothaman Srinivasan
- Joseph Gaug, Esq. Attorney

## Mission

The Clifton Park-Halfmoon Public Library nurtures and fosters community connections by providing the space and resources for patrons to be educated, entertained, and enriched.
From the Board of Trustees:
Reaching Our Goals

It has been an impressive year at the Library. Guided by our Strategic Plan, we have been taking great strides towards reaching the goals outlined by the board, staff, and the community. We have risen to the occasion and accomplished these goals with great success:

COMMUNITY CONNECTIONS & COLLABORATIONS
- Fourth installment of Real Talk series with Shenendehowa CSD and Captain CHS
- New outreach program at Peregrine Senior Living
- Monthly visits to Cheryl's Lodge, Helping Hands, and Saratoga Bridges
- Participation in Halfmoon's Trunk-or-Treat and Clifton Park's Winterfest
- Extended Food for Fines program, collecting more than 30 boxes of food for Karyl's Kupboard
- Staff participation in Chamber Angels, purchasing holiday gifts for a local family
- Addition of U.S. citizenship classes
- Little Free Libraries installed in Clifton Park and Halfmoon town parks
- Hosted Spring and Fall performances by the Not So Common Players

SPACE TO USE
- Café area added, now offering hot and cold beverages and snacks, as well as another welcoming space to meet
- Improved access to the Library’s Reading Garden
- Additional study tables in 2nd floor study areas

PROGRAMS & SERVICES
- Rebranding initiative and new logo design make the Library more inviting
- Opioid prevention and overdose training
- Active shooter training and drill with public in conjunction with the Saratoga County Sheriff's Office

COLLECTION DEVELOPMENT
- Bike locks now available for temporary loan
- Phone chargers and iPads available to check out for in-library use
- New display shelves provided by the Friends of the Library, featuring special collections and Book Express collection
- Non-traditional collection of items including backpacks, board games, and flash cards now available

TECHNOLOGY & SYSTEMS
- New user-friendly, responsive website launched
- Opened collaborative workspace equipped with interactive white board wall, technology devices and accessories, and remote meeting software.
- Improved WiFi access
- Digital signage—Coming 2019
- New event calendar—Coming 2019

As we move forward in 2019, look for many new and exciting things coming your way. The Library will be celebrating its 50th anniversary all year long with special celebrations and programming. In the past 50 years, we have grown considerably as a library and as a community. We are confident that as our community continues to grow, the library will continue to meet its changing needs, look for innovative ways to best serve the public, and reach our milestones and goals.

2018 BY THE NUMBERS

1,200+ VISITORS EACH DAY

Museum passes borrowed 948 times, a 10% increase from 2017

950 children & teens participated in Summer Reading
258,200 minutes of Summer Reading time recorded
57 teens volunteered more than 1,080 hours, reading to young children and helping with programs

42,062 active library card holders
Nearly 500 community organizations booked rooms over 1,000 times

48,567 reference questions answered