



CLIFTON PARK
HALFMOON
PUBLIC LIBRARY

2020 Budget Vote & Trustee Election

Thursday
September 26
7 am–9 pm

At the Library
475 Moe Road
Clifton Park, NY

www.cphlibrary.org

518-371-8622

YOUR LIBRARY BY THE NUMBERS



1,550 programs
for children,
teens, and adults
attended by **29,000** people

184 English Language
Learning Classes



1,200+
VISITORS
EACH
DAY

2,135 items borrowed
per day



77,720 ebooks,
audiobooks, and other
digital downloads

220 tech
tutoring sessions

43,159 public
computer uses

56,954 wireless
sessions

Through outreach
services provided
by the Library, more
than **1,280** items
were delivered to
those who cannot
leave their homes.



- **42,062** active library card holders
- Nearly **500** community organizations booked rooms over **1,000** times

48,567



reference
questions
answered



Museum passes borrowed
948 times, a 10% increase
from 2017

CLIFTON PARK-HALFMOON PUBLIC LIBRARY BOARD OF TRUSTEES

Russell Wise, President

Maria McMunn,
Vice President

Stephen Meyer, Treasurer

Joseph Gaug, Esq., Attorney

Alexandra Gutelius, Director

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Suzanne Dugan

David Golden

Mary-Alice Lynch

Thomas Madison

Edwin Rodger

Purushothaman Srinivasan

A MESSAGE FROM THE BOARD

Your Clifton Park-Halfmoon Public Library Board of Trustees and dedicated staff have made great strides toward reaching the goals outlined in our Long Range Strategic Plan. Throughout the past year, we have strengthened our commitment to collaborating with community partners, offered outstanding new programs and services, expanded collections, and improved our technology and systems—all in an effort to maximize space, comfort, and convenience for our devoted library patrons.

In addition to these achievements, 2019 marks the 50th Anniversary of the Library, and we have been celebrating all year long with special initiatives to honor this golden milestone. The Library has grown considerably since its humble beginning in a loaned space above the Clifton Park Key Bank building in 1969. With the tremendous support and strategic expansion the Library has enjoyed during the past five decades, we are confident it will continue to change, grow, and improve to meet the needs of the special communities and people it serves.

As we move toward another half-century of serving the public at the Library, the trustees and staff remain committed to maximizing every dollar of taxpayer investment to offer the best possible library services to the citizens of Clifton Park and Halfmoon.

**For more information, visit the Library's website:
www.cphlibrary.org or attend the Budget Information
Session at the Library on Thursday, September 12 at 7 pm.**

What am I voting for? The proposed 2020 Library budget and the election of two Clifton Park Trustees to the Library Board. There are no expiring Halfmoon Trustee seats this year.

Where will the voting be held? The vote will take place in the Library, 475 Moe Road, from 7 AM-9 PM on Thursday, September 26 as prescribed by our legislated charter.

Who's eligible to vote? Registered voters including both renters and property owners in the Towns of Clifton Park and Halfmoon, living within the Library District, with **proof of identity**.

Absentee Ballot applications are available at the Library or online at www.cphlibrary.org for those unable to vote in person.

2020 PROJECTED TAX IMPACT ON HOMEOWNERS

	Clifton Park	Halfmoon
Full Market Value (MV)	\$250,000	\$250,000
Equalization Rate (ER)	.53	.5725
House Assessed Value (MV x ER)	\$132,500	\$143,125
Estimated Tax Rate Per \$1,000 Assessed Value (AV)	1.2309	1.1395
Taxes Paid (AV x Est. Tax Rate)	\$165.74	\$165.74

Two Clifton Park Trustee Seats Open

The Library Board of Trustees is made up of eleven elected representatives, seven from Clifton Park and four from Halfmoon. Trustees serve a five-year term and are elected by their town's residents.

Residents of Clifton Park will vote on the Library budget and two trustee positions created by the expiring terms of David Golden and Mary-Alice Lynch. There are no expiring Halfmoon trustee positions this year.

Information on declared candidates can be obtained on the Library's website, www.cphlibrary.org or at the Library.

REVENUES

	Adopted 2019 Budget	Proposed 2020 Budget
Total Tax Levy	\$4,457,561	\$4,606,724
Other Public Funds	\$22,383	\$22,383
Gifts	\$9,000	\$9,000
Interest	\$6,000	\$6,500
Fines & Fees	\$82,000	\$78,000
Total	\$4,576,944	\$4,722,607

EXPENSES

	Adopted 2019 Budget	Proposed 2020 Budget
Salaries & Benefits	\$2,638,936	\$2,780,269
Books, Materials & Processing	\$330,000	\$332,500
Facility & Equipment	\$286,500	\$305,000
Operations	\$544,550	\$533,150
Bond Payment	\$776,958	\$771,688
Total	\$4,576,944	\$4,722,607

- The Library's proposed budget for 2020 is compliant with New York State tax cap legislation.
- The market value of properties continues to change at different rates between the two towns. As a result, tax rates—which are based on assessed values—are different depending on what town you reside in. However, properties of equal market value will have the same tax bill no matter what town they are in.