# 2020 Budget Vote & Trustee Election

**Thursday**  
September 26  
7 am–9 pm  

**At the Library**  
475 Moe Road  
Clifton Park, NY  

[www.cphlibrary.org](http://www.cphlibrary.org)  
518-371-8622

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## Revenues

<table>
<thead>
<tr>
<th></th>
<th>Adopted 2019 Budget</th>
<th>Proposed 2020 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Tax Levy</td>
<td>$4,457,561</td>
<td>$4,606,724</td>
</tr>
<tr>
<td>Other Public Funds</td>
<td>$22,383</td>
<td>$22,383</td>
</tr>
<tr>
<td>Gifts</td>
<td>$9,000</td>
<td>$9,000</td>
</tr>
<tr>
<td>Interest</td>
<td>$6,000</td>
<td>$6,500</td>
</tr>
<tr>
<td>Fines &amp; Fees</td>
<td>$82,000</td>
<td>$78,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,576,944</strong></td>
<td><strong>$4,722,607</strong></td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th></th>
<th>Adopted 2019 Budget</th>
<th>Proposed 2020 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Benefits</td>
<td>$2,638,936</td>
<td>$2,780,269</td>
</tr>
<tr>
<td>Books, Materials &amp; Processing</td>
<td>$330,000</td>
<td>$332,500</td>
</tr>
<tr>
<td>Facility &amp; Equipment</td>
<td>$286,500</td>
<td>$305,000</td>
</tr>
<tr>
<td>Operations</td>
<td>$544,550</td>
<td>$533,150</td>
</tr>
<tr>
<td>Bond Payment</td>
<td>$776,958</td>
<td>$771,688</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,576,944</strong></td>
<td><strong>$4,722,607</strong></td>
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- The Library’s proposed budget for 2020 is compliant with New York State tax cap legislation.
- The market value of properties continues to change at different rates between the two towns. As a result, tax rates—which are based on assessed values—are different depending on what town you reside in. However, properties of equal market value will have the same tax bill no matter what town they are in.
YOUR LIBRARY BY THE NUMBERS

1,200+ VISITORS EACH DAY

1,550 programs for children, teens, and adults attended by 29,000 people

184 English Language Learning Classes

2,135 items borrowed per day

220 tech tutoring sessions

43,159 public computer uses

56,954 wireless sessions

77,720 ebooks, audiobooks, and other digital downloads

Through outreach services provided by the Library, more than 1,280 items were delivered to those who cannot leave their homes.

42,062 active library card holders

Nearly 500 community organizations booked rooms over 1,000 times

48,567 reference questions answered

Museum passes borrowed 948 times, a 10% increase from 2017

CLIFTON PARK-HALFMOON PUBLIC LIBRARY BOARD OF TRUSTEES

Russell Wise, President
Maria McMunn, Vice President
Stephen Meyer, Treasurer
Joseph Gaug, Esq., Attorney
Alexandra Gutelius, Director
Megan Brown
Jason DiGianni
Suzanne Dugan
David Golden
Mary-Alice Lynch
Thomas Madison
Edwin Rodger
Purushothaman Srinivasan

A MESSAGE FROM THE BOARD

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In addition to these achievements, 2019 marks the 50th Anniversary of the Library, and we have been celebrating all year long with special initiatives to honor this golden milestone. The Library has grown considerably since its humble beginning in a loaned space above the Clifton Park Key Bank building in 1969. With the tremendous support and strategic expansion the Library has enjoyed during the past five decades, we are confident it will continue to change, grow, and improve to meet the needs of the special communities and people it serves.

As we move toward another half-century of serving the public at the Library, the trustees and staff remain committed to maximizing every dollar of taxpayer investment to offer the best possible library services to the citizens of Clifton Park and Halfmoon.

For more information, visit the Library’s website: www.cphlibrary.org or attend the Budget Information Session at the Library on Thursday, September 12 at 7 pm.

What am I voting for? The proposed 2020 Library budget and the election of two Clifton Park Trustees to the Library Board. There are no expiring Halfmoon Trustee seats this year.

Where will the voting be held? The vote will take place in the Library, 475 Moe Road, from 7 AM–9 PM on Thursday, September 26 as prescribed by our legislated charter.

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2020 PROJECTED TAX IMPACT ON HOMEOWNERS

<table>
<thead>
<tr>
<th></th>
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<th>Halfmoon</th>
</tr>
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<tbody>
<tr>
<td>Full Market Value (MV)</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>Equalization Rate (ER)</td>
<td>.53</td>
<td>.5725</td>
</tr>
<tr>
<td>House Assessed Value (MV x ER)</td>
<td>$132,500</td>
<td>$143,125</td>
</tr>
<tr>
<td>Estimated Tax Rate Per $1,000 Assessed Value (AV)</td>
<td>1.2309</td>
<td>1.1395</td>
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<tr>
<td>Taxes Paid (AV x Est. Tax Rate)</td>
<td>$165.74</td>
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