

**Clifton Park-Halfmoon Public Library
Adopted 2020 Budget**

RECEIPTS		2020
		Adopted Budget
TAX LEVY		
4010	Clifton Park	3,117,763
4020	Halfmoon	1,488,961
	Total Tax Levy	4,606,724
OTHER GOVERNMENTAL SOURCES		
4150	DFY Municipal	3,600
4040	LLSA	16,283
4030	Bullet Aid	
	Total Other Gov't Sources	19,883
GRANTS		
4170	Lighting Grant	
4030	Cultural/Misc	2,500
	Total Grants	2,500
DONATIONS		
4210	Donations	
4220	Friends - Unspecified	
4160	Friends - Specified	9,000
4230	Commemorative	-
	Total Gifts	9,000
INTEREST		
4330	Key Bank	6,500
	Investment Loss/Gain	-
	Total Interest	6,500
MISC		
4410	Fines	55,000
6012	Lost & Damaged	7,500
4440	Copier/Printing	15,500
4450	Other	-
	Total Misc	78,000
TOTAL RECEIPTS		4,722,607

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DISBURSEMENTS		2020
		Adopted Budget
PERSONNEL		
7010	Total Salaries	2,217,769
	New positions	32,000
7200	Benefits - Health Ins; Work.Comp.	119,500
7300	Benefits - Taxes OASDI	165,000
7400	Benefits - Retirement - ERS	240,000
	Benefits - Subtotal	524,500
	Passthrough	
	Total Personnel	2,774,269
7013	Independent Contractor	6,000
MATERIALS		
6011	Books	332,500
6020	Periodicals	
6030	AV	
6050	Digital Resources	
	Total Materials	332,500
FACILITY & EQUIPMENT		
6110	Building Service Contracts	195,000
6130	Office Equipment	10,000
6140	Facility Insurance	35,000
6150	Repairs - Building & Equipment	40,000
6160	Equipment Lease Expenses	25,000
61000	Other	
	Total Facility & Equipment	305,000
OPERATIONS		
6200	Programs	46,000
6510	Automation	214,000
6515	Custodial Supplies	9,000
6520	Elections	10,000
6521	Insurance - D&O	1,050
6525	Membership	4,000
6530	Office & Library Supplies	19,000
6540	Postage	5,000
6545	Professional Services	30,000
6551	PR & Printing	10,500
6555	Telephone	600
6556	Travel & Continuing Education	17,000
6575	Utilities	80,000
6576	Building Security	87,000
6581	Other Operational	
	Total Operations	533,150
BONDS		
	Town of Clifton Park	531,513
	Town of Halfmoon	240,175
	Total Bonds	771,688
TOTAL DISBURSEMENTS		4,722,607