



CLIFTON PARK
HALFMOON
PUBLIC
LIBRARY

2022



ANNUAL REPORT



www.cphlibrary.org

Message from the Board

The past year has been one of growth and forward motion. We saw a steady increase of patrons visiting the Library once again and borrowing materials to near pre-pandemic levels. Program offerings increased over time and attendance followed suit. We also saw a marked increase in new library cardholders, presumably due to an influx of movement to the area or perhaps patrons who hadn't visited in many years, returning to their "home" library.

We owe this rebound in great part to the tenacity of our staff. Their talent, creativity, and expertise go beyond compare. In the face of adversity, the library staff has risen to the occasion time and again. They've continually come up with new and creative ways to continue to offer service, unique and entertaining programs to attract people back to the Library, and a return to what the community had come to know as normal.

This summer, they were hard at work promoting the Summer Reading Challenge by turning the entire Library into a fish bowl--full with a submarine, oversized fish in the windows, and displays throughout the Library to encourage patrons to participate. They welcomed hundreds of kids, teens, and adults to the Back Lawn each week for performances, wildlife visits, concerts, and story time. They never faltered in offering enticing programs for all ages, all while promoting literacy and a continued interest in reading.

We look forward to the coming year, where you will see even more growth and improvement in the Library. There will be some re-imagining of our current space starting with the Children's Library--stay tuned for updates. We are excited for the forthcoming changes and think you will be too! We look forward to all of the new and exciting programs, displays, and services our talented staff will create.

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By the Numbers

80% increase in foot traffic since 2021.

3,000 Grab & Go crafts created by staff and enjoyed by the public.

2,400 new cardholders;
70% increase from previous year.

We answered 41,000 questions!

930 programs attended by 17,000+ adults, teens, and children.

858,000 website visits!

12,000 new items added to collection with circulation of materials steadily increasing throughout the year.



2022 Financials

2022 REVENUES

Town of Clifton Park	3,191,275
Town of Halfmoon	1,546,031
Grants	21,399
State Funding	43,093
Donations	2,067
Fees	40,374
Gain/Loss	-14,868
Total Revenues	\$4,829,371

2022 EXPENSES

Salaries	2,089,798
Benefits	491,528
Collection	338,288
Facility & Equipment	298,734
Operations	610,711
Bonds	737,838
Surplus	262,474
Total Expenses	\$4,829,371



MISSION

The Clifton Park-Halfmoon Public Library nurtures and fosters community connections by providing the space and resources for patrons to be educated, entertained, and enriched.