

**Clifton Park-Halfmoon Public Library**  
**Approved 2025 Budget**

<b>RECEIPTS</b>	<b>2025</b>
	<b>Proposed</b>
<b>TAX LEVY</b>	
4010 Clifton Park	3,492,091
4020 Halfmoon	1,759,469
	5,251,560
<b>OTHER GOVERNMENTAL SOURCES</b>	
4150 DFY Municipal	3,600
4040 LLSA	18,132
4030 Bullet Aid	-
	21,732
<b>GRANTS</b>	
4170 Construction Grant	-
4030 Cultural/Misc	-
	-
<b>DONATIONS</b>	
4210 Donations	2,000
4220 Friends - Unspecified	-
4160 Friends - Specified	9,000
4170 Saratoga Arts	-
4230 Commemorative	-
	11,000
<b>INTEREST</b>	
4330 Key Bank/Pioneer	30,000
	-
NYCLASS or NYLAF	40,000
	70,000
<b>MISC</b>	
4410 Fines	-
4420 Lost & Damaged	5,000
4431 Employee Books	-
4440 Copier/Printing	10,500
4450 Other	750
	16,250
Fund Balance	-
<b>TOTAL RECEIPTS</b>	<b>5,370,542</b>

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**DISBURSEMENTS**

**2025**

Proposed

**PERSONNEL**

7010	Total Salaries	2,604,396
7200	Benefits - Health Ins	233,000
7200	Benefits - Work. Comp/Disability	21,000
7300	Benefits - Taxes OASDI	150,000
7400	Benefits - Retirement - ERS	310,000
7500	Benefits - Pass through	
	Benefits - Subtotal	714,000
	Passthrough	
	Total Personnel	3,318,396
7013	Independent Contractor	1,000

**MATERIALS**

6011	Books	163,200
6020	Periodicals	18,360
6030	AV	56,100
6050	Digital Resources	122,400
60000	Other	900
	Total Materials	360,960

**FACILITY & EQUIPMENT**

6110	Building Service Contracts	220,000
6130	Office Equipment	10,000
6140	Facility Insurance	46,000
6150	Repairs - Building & Equipment	32,000
6160	Equipment Lease Expenses	28,000
61000	Other	
	Total Facility & Equipment	336,000

**OPERATIONS**

6200	Programs	48,815
6510	Automation	230,000
6515	Custodial Supplies	9,000
6520	Elections	2,900
6521	Insurance - D&O	2,003
6525	Membership	4,600
6530	Office & Library Supplies	21,500

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6540	Postage	5,100
6545	Professional Services	33,660
6551	PR & Printing	11,000
7270	Employee PR	5,000
6556	Travel & Continuing Education	17,000
6575	Utilities	98,000
6576	Building Security	107,359
6576	Building Security - Additional hours	19,656
6581	Other Operational	5,000
	Total Operations	<u>620,593</u>

**BONDS**

	Town of Clifton Park	492,668
	Town of Halfmoon	240,925
	Total Bonds	<u>733,593</u>

Unrecovered Debt

**TOTAL DISBURSEMENTS**

5,370,542