



CLIFTON PARK
HALFMOON
PUBLIC LIBRARY

ANNUAL REPORT 2024

www.cphlibrary.org

A MESSAGE FROM THE BOARD

On behalf of the Board of Trustees, we are pleased to celebrate the Library's achievements over the past year. These accomplishments would not have been possible without the dedication and hard work of our exceptional library staff.

As one of the first certified GREEN buildings in New York State, the Library remains committed to innovation and sustainability. Currently, the Library is working towards official certification from the Sustainable Libraries Initiative (SLI). In accordance with the three pillars of sustainability—environmental stewardship, social equity, and economic feasibility—the Library has made several improvements over the past year.

Construction began earlier this year on a revitalized Children's Library and a new front entrance. The redesigned entrance was thoughtfully planned to improve accessibility and be more energy efficient. After careful consideration, the Library selected an entryway designed to minimize heat loss and reduce energy use—as well as lower heating and cooling costs—while maintaining an attractive and welcoming look.

Two exciting new additions to the Library are the Sensory Room and the Lactation Room. The Sensory Room provides a quiet space where both children and adults can decompress and enjoy the Library in a more controlled environment. It has been warmly received by visitors of all ages. The newly constructed Lactation Room located in the Children's Library offers nursing mothers a serene, private space to care for their babies.

Throughout renovations in the Library, the staff demonstrated creativity and adaptability, ensuring that library programs continued seamlessly despite temporary space closures. Their resourcefulness in offering engaging programs during construction is commendable.

As we progress toward SLI certification, these major projects reflect our commitment to sustainability and inclusivity. Library staff continue to promote environmentally responsible practices within the building and share valuable knowledge with the community. Their initiatives focus on reducing waste and promoting a more sustainable future, while continuing to be socially and economically accessible to all.

Looking ahead, the Library is dedicated to achieving the objectives outlined in the 2025 Strategic Plan. As a Board, we are confident our dedicated staff will achieve these goals with grace and creativity.

CPH LIBRARY BOARD OF TRUSTEES

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BY THE NUMBERS



30,000 ADDITIONAL VISITORS TO THE LIBRARY IN 2024



33,000 BORROWERS



590,000+ ITEMS CIRCULATED INCL. BOOKS, MOVIES, AND DIGITAL CONTENT



450,000 WEBSITE VISITS



55,000 QUESTIONS ASKED & ANSWERED!



36% INCREASE IN DATABASE USAGE



2,000+ PROGRAMS ATTENDED BY 50,000 ATTENDEES OF ALL AGES



MUSEUM PASSES CHECKED OUT NEARLY 600 TIMES



80 COMMUNITY OUTREACH EVENTS, REACHING 4,200 PEOPLE



Our English Language Learning program welcomed students from 25 different countries in 2024.



FINANCIALS

Revenues	
Town of Clifton Park	3,425,086
Town of Halfmoon	1,678,168
Grants	556,703
State Funding	18,844
Donations	1,483
Fees	36,054
Gain/Loss	36,762
Fund Balance	477,651
Total Revenues	6,230,751

Expenses	
Salaries	2,517,908
Benefits	763,212
Collection	347,819
Facility & Equipment	1,004,048
Operations	860,744
Bonds	737,020
Unrecoverable Debt	0
Total Expenses	6,230,751

MISSION & VISION

The Clifton Park-Halfmoon Public Library is an innovative and sustainable resource for an enriched and engaged community. The Library is a place for all that builds community and encourages lifelong curiosity.