

Clifton Park-Halfmoon Public Library
APPROVED 2026 Budget

RECEIPTS	<u>2026</u>
	<u>Approved</u>
 TAX LEVY	
4010 Clifton Park	3,646,038
4020 Halfmoon	<u>1,917,444</u>
Total Tax Levy	5,563,482
 OTHER GOVERNMENTAL SOURCES	
4150 DFY Municipal	3,600
4040 LLSA	18,930
4030 Bullet Aid	<u>-</u>
Total Other Gov't Sources	22,530
 GRANTS	
4170 Construction Grant	
4130 NYS Education	
4175 Construction Challenge Grant	
4030 Cultural/Misc	<u>-</u>
Total Grants	-
 DONATIONS	
4210 Donations	2,000
4220 Friends - Unspecified	
4160 Friends - Specified	9,000
4170 Saratoga Arts	
4230 Commemorative	<u>-</u>
Total Gifts	11,000
 INTEREST	
4330 Pioneer	10,000
NYCLASS	<u>100,000</u>
Total Interest	110,000
 MISC	
4410 Fines	1,000
4420 Lost & Damaged	5,500
4431 Employee Books	
4440 Copier/Printing	11,000
4450 Other	<u>1,100</u>
Total Misc	18,600
Fund Balance	
 TOTAL RECEIPTS	 <u><u>5,725,612</u></u>

Clifton Park-Halfmoon Public Library
APPROVED 2026 Budget

DISBURSEMENTS

2026

Approved

PERSONNEL

7010	Total Salaries	2,695,550
7200	Benefits - Health Ins	390,000
7200	Benefits - Work. Comp/Disability	22,000
7270	Employee PR	8,000
7300	Benefits - Taxes OASDI	167,124
7400	Benefits - Retirement - ERS	375,000
7500	Benefits - Pass through	
	Benefits - Subtotal	962,124
	 Total Personnel	3,657,674
7013	Independent Contractor	1,000

MATERIALS

6011	Books	155,000
6020	Periodicals	16,000
6030	AV	50,000
6050	Digital Resources	147,000
60000	Other	900
	Total Materials	368,900

FACILITY & EQUIPMENT

6110	Building Service Contracts	218,000
6130	Office Equipment	10,000
6140	Facility Insurance	50,333
6150	Repairs - Building & Equipment	32,000
6160	Equipment Lease Expenses	27,000
61000	Other	
	Total Facility & Equipment	337,333

OPERATIONS

6200	Programs	51,256
6510	Automation	235,000
6515	Custodial Supplies	9,000
6520	Elections	2,900
6521	Insurance - D&O	2,125
6525	Membership	5,500
6530	Office & Library Supplies	21,500
6540	Postage	5,100

Clifton Park-Halfmoon Public Library
APPROVED 2026 Budget

6545	Professional Services	35,000
6551	PR & Printing	11,000
6556	Travel & Continuing Education	18,000
6575	Utilities	96,000
6576	Building Security	127,500
6581	Other Operational	2,000
	Total Operations	<u>621,881</u>

BONDS

	Town of Clifton Park	498,974
	Town of Halfmoon	239,850
	Total Bonds	<u>738,824</u>

Unrecovered Debt

TOTAL DISBURSEMENTS 5,725,612